

BREAK-EVEN WORKSHEET



kopsa otte

	Example	Your Salon
Total Estimated Annual Fixed Expenses Before Depr. and Amort.	\$175,000	Enter Your Data
Additional Cash Needs		Enter Your Data
Note payments	-	Enter Your Data
Pay down credit card	-	Enter Your Data
Additional inventory	-	Enter Your Data
Equipment purchases (not financed)	-	Enter Your Data
Profit Desired	\$50,000	Enter Your Data
TOTAL	\$225,000	Sum of above items
Gross Profit Percentage	40.00%	Sale-Variable Costs/Sales
Annual Sales Break-Even Point	\$562,500	Total/Gross Profit %
Monthly Sales Break-Even Point	\$46,875	Divide Annual by 12
Weekly Sales Break-Even Point	\$10,817	Divide Annual by 52
